### MULTIPLE BIRTHS CANADA/ NAISSANCES MULTIPLES CANADA

#### Internal Financial Statements

Year Ended March 31, 2023

(Unaudited)

## Multiple Births Canada/Naissances multiples Canada Statement of Revenues and Expenses and Surplus

Year Ended March 31, 2023

, , , , , , , , , , , , , , , , , , , ,	2023				2022	
	Actual		Budget		Actual	
REVENUES						
Memberships	\$ 13,204	\$	12,000	\$	10,933	
Subscriptions	<b>-</b>	ľ	, -	·	, -	
Conference Income	8,296		-		-	
Sponsorships and Grants	5,500		9,000		-	
Donations/In-kind Donations	20,300		8,000		16,058	
Advertising	204		250		255	
Fundraising - Non Donation			500		3	
GST Rebate	-		-		-	
Commission and Affiliate Income	772		400		523	
Publications and Resources	-		-		-	
Project	22.45		-		-	
	\$ 48,299	\$	30,150	\$	27,772	
EXPENSES						
Board of directors						
Interim Meetings	\$ 3,695	\$	3,750	\$	2,692	
Conference Expense	\$ 1,534		3,000		-	
Expenses	\$ -		-		-	
Business office						
Office Manager Salary	\$ 15,318		15,470		15,163	
Employer Payroll Expenses	\$ 1,016		1,025		1,985	
Office Manager Travel	\$ -		100		-	
Telephone and Internet	\$ 10		105		-	
Postage/Mailbox Fees	\$ 430		350		350	
Supplies	\$ 900		100		6	
HST / GST Expense	\$ 582		200		199	
Charitable Status	\$ 12		20		-	

# Multiple Births Canada/Naissances multiples Canada Statement of Revenues and Expenses and Surplus

#### Year Ended March 31, 2023

	20	2022	
	Actual	Budget	Actual
-v			
EXPENSES continued		500	
Advertising	114	500	273
Conference/Retreat	11,687	-	-
Grant	<u>-</u>	-	-
Marketing & Communications	513	250	459
Information Technology & Software	535	55	691
Project Expense	985	2,000	-
Support Network Expenses	-	500	334
Publications	-	-	30
Insurance	871	1,200	868
Miscellaneous	6	150	126
Dues and Memberships	76	175	162
Donations	28	-	-
Service Charges	293	300	272
Depreciation	-	-	-
Online Merchandise Sales	-		479
Volunteer Recognition	8	100	-
Website	372	800	277
	38,985	30,150	24,366
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(EXPENSES OVER REVENUE)	\$ 9,314	\$ -	\$ 3,407
SURPLUS, BEGINNING OF YEAR	32,011		28,605
SURPLUS, END OF YEAR	\$ 41,325		\$ 32,011

## Multiple Births Canada/Naissances multiples Canada (Incorporated under the Canada Corporations Act)

#### Balance Sheet - March 31, 2023

		2023		2022	
ASSETS					
Current Cash Accounts Receivable Prepaid Expenses Computer Equipment	\$	34,437 1,772 5,140 -	\$	25,509 1,391 4,864 -	
	\$	41,349	\$	31,764	
LIABILITIES					
Current Accounts Payable and Accrued Liabilities Deferred Revenue	<b>\$</b>	23	\$	(452) 204	
		-		-	
SURPLUS		41,326		32,012	
	\$	41,349	\$	31,764	

Approved on behalf of the Board:

Blake	(Director)
Dina Numon	(Director)