

**MULTIPLE BIRTHS CANADA/
NAISSANCES MULTIPLES CANADA**

**Internal
Financial Statements**

Year Ended March 31, 2020

(Unaudited)

**Multiple Births Canada/Naissances multiples Canada
Statement of Revenues and Expenses and Surplus**

Year Ended March 31, 2020

	2020		2019
	Actual	Budget	Actual
REVENUES			
Memberships	\$ 14,015	\$ 15,000	\$ 15,890
Subscriptions	-	-	-
Conference Income	-	-	13,830
Sponsorships and Grants	-	2,500	-
Donations/In-kind Donations	11,153	7,500	9,648
Advertising	389	250	135
Fundraising - Non Donation	348	-	-
GST Rebate	-	525	-
Commission and Affiliate Income	179	150	168
Publications and Resources	2	-	4
Project	-	-	10,000
	\$ 26,086	\$ 25,925	\$ 49,675
EXPENSES			
Board of directors			
Interim Meetings	\$ 2,718	\$ 3,750	\$ 3,270
Conference Expense	5,092	6,000	3,305
Expenses	-	-	-
Business office			
Honorarium - Office	11,799	11,700	11,700
Office Manager Travel	41	425	337
Telephone and Internet	49	75	116
Postage/Mailbox Fees	341	250	204
Supplies	172	-	117
HST / GST Expense	401	150	888
Charitable Status	-	20	20

Cont. /

**Multiple Births Canada/Naissances multiples Canada
Statement of Revenues and Expenses and Surplus**

Year Ended March 31, 2020

	2020		2019
	Actual	Budget	Actual
EXPENSES continued			
Advertising	-	500	-
Conference/Retreat	272	-	12,655
Grant	-	-	-
Electronic Communications	224	250	453
Information Technology & Software	189	150	-
Project Expense	3,391	500	4,696
Publications	-	-	-
Insurance	1,085	1,250	1,256
Miscellaneous	-	125	-
Dues and Memberships	141	150	143
Donations	1,027	-	-
Service Charges	156	180	115
Depreciation	-	-	-
Website	2,804	450	70
	29,901	25,925	39,345
EXCESS OF REVENUE OVER EXPENSES (EXPENSES OVER REVENUE)	\$ (3,814)		\$ 10,330
SURPLUS, BEGINNING OF YEAR	25,598		15,268
SURPLUS, END OF YEAR	\$ 21,784		\$ 25,598


**Multiple Births Canada/Naissances multiples Canada
(Incorporated under the Canada Corporations Act)**

Balance Sheet - March 31, 2020

	2020	2019
ASSETS		
Current		
Cash	\$ 16,695	\$ 21,570
Accounts Receivable	1,756	1,604
Prepaid Expenses	4,334	2,425
Computer Equipment	-	-
	\$ 22,785	\$ 25,599
LIABILITIES		
Current		
Accounts Payable and Accrued Liabilities	\$ 809	\$ -
Deferred Revenue	192	-
	1,001	-
SURPLUS	21,785	25,599
	\$ 22,785	\$ 25,599

Approved on behalf of the Board:


_____ (Director)


_____ (Director)